

**SPECIAL MEETING OF THE
BLANCHARD MAYOR AND TOWN COUNCIL
Monday, June 28, 2021
9:30 a.m.**

Present: Mayor Galambos, Alderpersons Lee, Fuller, Presley and Whittington, Candy Foshee, Town Clerk
Mayor called meeting to order at 9:30 am
Whittington made motion to dispense with formalities, second by Fuller. All voted yea.
Questions and Statements of Citizens – None

NEW BUSINESS

Public Hearing - Ordinance 10 of 2021 - An Ordinance to Amend the Budget for the Town of Blanchard for the Fiscal Year Ending June 30, 2021 and otherwise providing with respect thereto

Public Hearing was opened at 9:31. There being no comments in favor of or against Ordinance 10 of 2021, the public hearing was closed at 9:32 am

Vote on Ordinance 10 of 2021

**ORDINANCE 10 OF 2021
(AMEND BUDGET FOR 2020-2021)**

**AN ORDINANCE TO AMEND THE BUDGET FOR THE TOWN OF
BLANCHARD FOR THE FISCAL YEAR ENDING JUNE 30 2021 AND
OTHERWISE PROVIDING WITH RESPECT THERETO**

WHEREAS, the town of Blanchard desires to amend and adopt the budget for fiscal year ending June 30, 2021:

	2019- 2020 Estimate	2021-21 Actual as of 5/31/21	June 2021 Estimate	2020- 2021 Estimate	2020- 2021 Budget	2020- 2021 Amended
SECTION ONE, GENERAL FUND						
Total Govt Revenues	1,044,874	1,263,936	91,120	1,355,056	1,044,932	1,359,424
Total Govt Expenses	1,019,331	1,072,334	80,461	1,152,795	1,054,118	1,156,213
Total Govt Net Income/(LOSS)	25,543	191,602	10,659	202,261	-9,186	203,211
Beginning Fund Balance	141,922	179,764	0	179,764	141,922	179,764
Ending Fund Balance	167,465	371,366	10,659	382,025	132,736	382,975

**SECTION TWO,
UTILITY FUND**

Total Utility Revenue	4,552,558	4,437,632	378,060	4,815,692	4,343,964	4,816,218
Total Utility Expenses	4,548,745	4,564,301	293,366	4,857,687	4,143,575	4,862,434
Total Utility Net Income or (LOSS)	3,813	-126,669	84,674	-41,995	200,389	-66,216
Beginning Fund Balance	2,536,862	2,980,830	0	2,980,830	2,536,862	2,980,830
Ending Fund Balance	2,540,675	2,854,161	84,674	2,938,835	2,737,251	2,914,614

Said Ordinance having been read and introduced on May 11, 2021 by Mayor Galambos, notice of a public hearing having been published, said public hearing having been held, the title having been read and the Ordinance

considered, on motion of Lee, seconded by Fuller, to adopt the Ordinance, a roll call vote was taken and the following was had:

YEAS: Lee, Fuller, Presley, Whittington
NAYS: None
ABSENT: Guin
ABSTAIN: None

And Ordinance 10 of 2021 was adopted this 28th day of June, 2021.

Public Hearing - Ordinance 11 of 2021 - An Ordinance to Adopt the Budget for the Town of Blanchard for the Fiscal Year Ending June 30, 2022 and otherwise providing with respect thereto

Public Hearing was opened at 9:33. There being no comments in favor of or against Ordinance 11 of 2021, the public hearing was closed at 9:34 am

Vote on Ordinance 11 of 2021

**ORDINANCE 11 OF 2021 –
(ADOPT BUDGET FOR 2021-2022)**

**AN ORDINANCE TO ADOPT THE BUDGET FOR THE TOWN OF
BLANCHARD FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AND
OTHERWISE PROVIDING WITH RESPECT THERETO**

BE IT ORDAINED by the Mayor and the Board of Alderpersons of the Town of Blanchard, Louisiana, in due, legal and regular session convened, as follows:

- Section 1. The Town of Blanchard (“Town”) is authorized to levy an Ad Valorem Tax of Six and 40/100 (6.40) mills for general purposes.
- Section 2. The Town so authorizes to levy an Ad Valorem Tax of Four & 43/100 (4.43) mills for maintenance and operation of the Town sewer system.
- Section 3. The Town is authorized to levy other fees and taxes for general purposes as set forth herein.
- Section 4. Sufficient receipts for general government operations are available for sources authorized by law.
- Section 5. The Town has approved the incurrence of debt and the appropriation of expenditure by specific action.
- Section 6. The Town desires to adopt an annual operating budget for the fiscal year ending June 30, 2022 (“FY 2022”) as set forth herein.

	2020-2021 Budget	2020-2021 Estimate	2021-2022 Budget
SECTION ONE, GENERAL FUND			
Total Governmental Revenues	1,044,932	1,309,724	1,215,300

Total Governmental Expenses	1,042,118	1,156,213	1,181,334
Total Govt Net Income or (LOSS)	2,814	153,511	33,966
Beginning Fund Balance	141,922	179,974	333,275
Ending Fund Balance	<u>144,736</u>	<u>333,275</u>	<u>367,241</u>

SECTION TWO, UTILITY FUND

Total Utility Revenue	4,343,964	4,816,218	4,645,200
Total Utility expenses	4,143,575	4,882,434	4,565,400
Total Utility Dept Net Income or (LOSS)	200,389	-66,216	79,800
Beginning Fund Balance	2,536,862	2,980,830	2,914,614
Ending Fund Balance	<u>2,737,251</u>	<u>2,914,614</u>	<u>2,994,414</u>

Section 7. The Mayor is hereby authorized to execute all contracts, deeds and other legal instruments necessary to expend and receive the funds herein authorized.

Section 8. If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications and to this end the provisions of this ordinance are hereby declared severable.

Section 9. All ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

Said Ordinance having been read and introduced on May 11, 2021 by Mayor Galambos, notice of a public hearing having been published, said public hearing having been held, the title having been read and the Ordinance considered, on motion of Lee, seconded by Fuller, to adopt the Ordinance, a roll call vote was taken and the following was had:

YEAS: Lee, Fuller, Presley, Whittington

NAYS: None

ABSENT: Guin

ABSTAIN: None

And Ordinance 11 of 2021 was adopted this 28th day of June, 2021.

There being no further business, motion made by Whittington, second by Fuller to adjourn. All voted yea. Meeting adjourned at 9:35.

Jim Galambos, Mayor

Candy Foshee, Town Clerk